

(As of February 20, 2001)

Section 9-103. Scope of the Annual Executive Budget --

The annual executive budget shall contain at least the following:

(a) An explanation of the financial program and policies proposed by the mayor for the executive branch for the ensuing fiscal year, including the relationships of the financial program and policies and operating and capital program to the general plan and development plans of the city and additionally, a financial statement reflecting the relationship of the expenses of the council, based upon current level of services, to the city's financial program.

(b) An operating budget which shall at least contain a statement of transactions of each of the pension systems, trust proceeds funds, debt service funds and revolving funds for the preceding, current and ensuing fiscal periods.

(c) A capital budget which shall contain at least the following:

(1) Permanent public improvements and furnishings, fixtures and appurtenances of any improvement when first constructed or acquired.

(2) The acquisition of land or any interest therein for any permanent public improvement.

(3) Planning, engineering and conceptual studies relative to proposed public improvements or land acquisition.

(4) An explanation of the relationship of the capital program and budget to the general plan and development plans of the city.

(d) Such other information as may be requested by the council.